# WELSH ORIENTEERING ASSOCIATION

### **Annual Report 2014**

## INTRODUCTION

This Report summarises the activities of the Welsh Orienteering Association during 2014. It takes the form of short reports from the officers of the Association and is presented at the Annual General Meeting for approval.

## Chairman's report

2014 was a year dominated by a major event. The JK in South Wales was the one of the largest events that had ever been staged by the WOA with somewhere in the region of 9500 competitor runs over the 4 days. The event could not have gone ahead without significant volunteer effort. Approximately 400 people helped in some capacity over the Easter weekend, many of those from the other side of the border. Days 1 and 2 were ably run by SBOC and SWOC. As a result of their efforts as day organisers Niall Reynolds and Nigel Ferrand are joint recipients of the WOA Volunteer of the year award for 2014.

Despite this taking over much of the efforts there were other important events albeit on a slightly smaller scale. SBOC managed to put on a very successful Welsh Championships on Merthyr Mawr with a further 4 events, 2 by MWOC and 2 by SWOC, in addition to those above to make up the Welsh League for the year.

In the home internationals Welsh did not have its best year with the Juniors and Seniors ending up 4<sup>th</sup> after long trips to Scotland. The Veterans could not quite maintain their result of the previous year ending up 3<sup>rd</sup> at the event in the Forest of Dean.

The number of Welsh athletes going on to represent GB at international level is impressive and as a nation we are punching above our weight. Kris Jones was a member of the GB WOC and EOC teams and was on the podium with a 6<sup>th</sup> place in the sprint at the European Orienteering Championships and part of the GB team that finished in 6<sup>th</sup> at the World Orienteering Championships sprint relay. Katie Reynolds and Ciaran Allan represented GB at JWOC with solid performances, Katie finishing 30<sup>th</sup> in the Middle race. Similarly Fay Walsh had a well-earned call up for GB at European Youth Orienteering Championships. Kris Jones was nominated as Orienteer of the year.

On the organisational side the association is still without a secretary and no one has come forward to produce Y Ddraig regularly. The ad hoc emailed editions of the newsletter have been most welcome however. As always the committee would welcome new members with fresh ideas as to how the sport is going to evolve in Wales. Despite that I am always amazed at the amount of activity that goes on in the country despite our limited membership numbers.

The association held 3 committee meetings in 2014 as well as the AGM. One of these was face to face and a further 2 online via Google Hangout. This has proved to be relatively successful with the aim of reducing travelling time (and cost) for committee members. Bob Dredge has the role of British Orienteering council member with the remit of maintaining a 2 way link between Wales and the federation and has been able to provide input from a national level.

The World Championship is being held in Scotland in 2015 and it would be good if this helps to raise the profile of the sport in the UK.

Looking forward locally the association is holding a Volunteer Activity weekend in 2015 and Croeso in SW Wales in 2016 is starting to take shape. I think the greatest challenge we face going forward is getting new people to come along and ultimately get involved in all aspects of the sport, volunteering as well as participating.

#### **Peter Ribbans SWOC**

## Treasurer's report

#### WELSH ORIENTEERING ASSOCIATION ANNUAL ACCOUNTS 1 JAN 14 - 31 MAR 15

#### **EXECUTIVE SUMMARY**

1. The annual accounts for 2014/15 show an Actual Surplus of £14262 compared to a budget surplus of £5170. The balances of the reserve fund and development fund at year end are as follows:

Reserve: £6000 Development: £32414

2. The current financial situation is good but shows that the position is maintained by the regular infusion of income from CROESO and SCW grants.

Recommendation - That the Annual Accounts for 2014/15 be agreed and submitted to the AGM for approval.

#### **ANNUAL ACCOUNTS 2014/15**

3. The Annual Accounts for 2014/15, which are subject to audit, are at Annex A in the format required by the Sports Council for Wales (SCW) and will be presented to the AGM for formal approval in due course. More detailed information about the Actual Income and Expenditure for 2014/15 compared with the amended Budget for that year can be found in Annex B. This shows that the Actual Surplus for the year was £9091 more than the Budget Surplus as summarised below:

	Budget	Actual	Variation	
	£	£	£	
Income	16450	17220	770	
Less Expenditure	<u>-11280</u>	<u>-2959</u>	<u>8321</u>	
Surplus	<u>5170</u>	<u>14261</u>	<u>9091</u>	

4. The increase in the surplus of £9091 is made up as follows:

	£
Subscriptions	211
Levies	-406
Interest	-200
International Income	416
SCW Grant	750
Officers Expenses	106
Committee Meetings	85
Schools Liaison	100
Training Officials	186
Domestic Events	374
International preparation/Training	1300

International Programme	-431
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	_
Club Development Grants	4000
Cidb Development drants	4000
Legacy dev grants write off	2500
Legacy dev grants write on	2300
Other	100
Other	100
Increased Surplus	£9091
ilici cascu sui pius	19091

5. After a transfer from the reserve fund to the development fund in order to keep the reserve fund at a reasonable level, the increased surplus has made the actual and reserve fund balances as follows:

Reserve fund - £6000

Development Fund - £32414

#### FINANCIAL STRATEGY

- 6. **Reserve Fund**. The main reasons that organisations need reserves are:
  - To fund expenditure pending the receipt of income (e.g. debtors, stocks, temporary loans, cash flow etc).
  - To meet unavoidable unbudgeted expenditure and/or loss of budgeted income.
- 7. In determining what might be an adequate and prudent level of reserves, WOA has used the yardstick common to a number of voluntary organisations: that the minimum level of reserves ought to be at least 25% of its annual turnover, plus a further 25% to provide the facility to make temporary loans to the organisers of major events in Wales pending the receipt of income, making a total of 50%. The balance in the Reserve fund at the year end was 53% of budgeted expenditure for 2014. This was deemed acceptable.
- 8. **Budgetary Control**. The other principle agreed was that the Association must be self sufficient if it is to continue to remain a viable organisation. In other words, it must contain its expenditure within its income each year, which it has done in 2014. Budgets are controlled during the year to ensure that they are not exceeded without prior authority with regular monitoring reports submitted to the committee.
- 9. **Development Fund**. The development fund was originally established with the bulk of the Association's share of the CROESO 2008 surplus and has been used to provide grants to the Welsh clubs to enable them to develop orienteering within their areas. The income from CROESO 2012 and JK 2014 has increased the balance in the development fund to a healthy level so that grants to the clubs can be maintained over the coming years.

#### CONCLUSION

10. Whilst the current financial situation is good, to maintain the position, the Association is reliant on SCW grants and income from CROESO and other major events; it cannot support itself on income from membership subscriptions and levies alone whilst maintaining its current support to the international programme and club development.

#### **Amy Peltor BAOC**

Annexes:

- A. WOA Annual Accounts 1 Jan 14 31 Mar 15.
- B. WOA Actual & Budget 1 Jan 14 31 Mar 15.

## WELSH ORIENTEERING ASSOCIATION INCOME AND EXPENDITURE ACCOUNT

INCOME AND EXPENDITORE ACCOUNT	To 31 Dec	2013	To 31 Mar	15
	Income	Income Expenditure		Expenditure
	£	£	£	£
Core Activities				
Administration	63.47	-125.99		-138.46
Membership	2177.90		3054.73	
Training of Coaches		-300.95		
Training of Officials		-90.02		-463.9
Domestic Events		-687.42		-925.53
Schools liaison/projects				
	2241.37	-1204.38	3054.73	-1527.89
Special Projects				
Development Grants (Write off 2014)		-2500		2500
JK 2014 levies			5415.91	
		-2500	5415.91	2500
Performance & Excellence				
International Preparation Training		-274.00		0.00
International Competition		-3359.00		-3931.00
		-3633.00		-3931.00
Totals Before Development Fund				
Transfers	2241.37	-7337.38	8470.64	-2958.89
Transfers to(-)/from Development Fund	5000		5000	
Totals After Development Fund Transfers	7241.37	-7337.38	13470.64	-2958.89
Deficit(-)/Surplus Before SCW Grant		-96.01		10511.75
SCW Grant		3000.00		3750.00
Surplus/Deficit(-) After SCW Grant		2903.99		14261.75
Reserve Fund Balance @ 1 January 2014		4107.36		7074.35
End of year adjustment - transfer to dev				
fund				-15336.1
Reserve Balance @ 31 Mar 15		7011.35		6000.00

WELSH ORIENTEERING ASSOCIATION								
BALAN	ICE SHEET		T					
	At 31 Dec	2013	To 31 Mar	15				
	f							
Current Assets								
Debtors		792.57		716.80				
Investments		0		0.00				
Cash in Bank		30859.78		37697.30				
		31652.35		38414.10				
Less Current Liabilities								
Creditors		-2500		0.00				
Net Assets		29152.35		38414.10				
Represented by -								
Development Fund		22078		32414.10				
Reserve Fund		7011.35		6000.00				
		29089.35		38414.10				

#### **ACTUAL TO DATE 31 Mar 15**

NET ASSETS

Ser			Revised Budget	Actual to 31-Mar- 15	Variation
Ser			_		D
REVENUE ACCOUNT   Income	Ser				
Income		REVENUE ACCOUNT			_
2					
3	1	Subscriptions	1050	1260.63	210.63
International Income   5000   5415.91   -415.91	2	Levies	2200	1794.10	405.90
5         WOA Development fund         5000         5000.00         0           6         BOF Development Grant         0         0         0           7         BOF Coaching Grant         0         0         0           8         SCW Grant         3000         3750.00         0           9         Total Income         16450         17220.64         0.62           Less Expenditure         10         Officers' Expenses         -130         -23.62         106.38           11         Committee Meetings         -200         -114.84         85.16           12         Y Odraig         0         0         0         0           13         Schools Liaison         -100         0         100           14         Training Officials         -650         -463.90         186.1           15         Domestic Events         -1300         -925.53         374.47           16         International Preparation Training         -1300         -925.53         374.47           16         International Programme         -3500         -3931.00         -431           18         Club Development & Grants         -4000         4000         2500	3	Interest	200	0	-200
6         BOF Development Grant         0         0         0           7         BOF Coaching Grant         0         0         0           8         SCW Grant         3000         3750.00         0           9         Total Income         16450         17220.64         0.62           Less Expenditure           10         Officers' Expenses         -130         -23.62         106.38           11         Committee Meetings         -200         -114.84         85.16           12         Y Ddraig         0         0         0         0           13         Schools Liaison         -100         0         100         14         Training Officials         -650         -463.90         186.1         15         Domestic Events         -1300         -925.53         374.47           16         International Preparation Training         -1300         925.53         374.47         16         International Preparation Training         -1300         0         1300         1300         17         1800         4000         4000         4000         4000         4000         4000         4000         2500         5000         0         0         0         0	4	International Income	5000	5415.91	-415.91
7         BOF Coaching Grant SCW Grant         3000         3750.00         0           9         Total Income         16450         17220.64         0.62           Less Expenditure           10         Officers' Expenses         -130         -23.62         106.38           11         Committee Meetings         -200         -114.84         85.16           12         Y Ddraig         0         0         0         0           13         Schools Liaison         -100         0         100         14         14         Training Officials         -650         -463.90         186.1         15         Domestic Events         -1300         -925.53         374.47         16         International Programme         -3500         -3931.00         -431         18         Club Development & Grants         -4000         4000         4000         4000         190         190         2500         4000         4000         2500         0	5	WOA Development fund	5000	5000.00	0
SCW Grant   3000   3750.00   0	6	BOF Development Grant	0	0	0
SCW Grant   3000   3750.00   0	7	BOF Coaching Grant	0	0	0
Less Expenditure	8	_	3000	3750.00	0
10	9	Total Income	16450	17220.64	0.62
10					
11		Less Expenditure			
12	10	Officers' Expenses	-130	-23.62	106.38
13	11	Committee Meetings	-200	-114.84	85.16
14       Training Officials       -650       -463.90       186.1         15       Domestic Events       -1300       -925.53       374.47         16       International Preparation Training       -1300       0       1300         17       International Preparation Training       -3500       -3931.00       -431         18       Club Development & Grants       -4000       4000         19       Legacy club dev grants Written off       2500         20       Club Coaching Grants       0       0       0         21       Other       -100       0       100         21       Other       -100       0       100         22       Total Expenditure       -1280       -2958.89       8321.11         23       15       5170       14261.75       8321.73         24       Transfer from/to(-) Reserve Fund       -5170       14261.75       -8321.73         24       Transfer from/to(-) Reserve Fund       -5170       14261.75       -8321.73         25       15       15       0       0.00       0.00         26       Balance @ 1 January 2014       22078       22078       27       777asfer to Revenue Account       15336.1	12	Y Ddraig	0	0	0
15	13	Schools Liaison	-100	0	100
16	14	Training Officials	-650	-463.90	186.1
17	15	Domestic Events	-1300	-925.53	374.47
18       Club Development & Grants       -4000       4000         19       Legacy club dev grants Written off       2500       0         20       Club Coaching Grants       0       0       0         21       Other       -100       0       100         22       Total Expenditure       -11280       -2958.89       8321.11         Deficit(-)/Surplus for the Year/to 31 Mar         23       15       5170       14261.75       8321.73         24       Transfer from/to(-) Reserve Fund       -5170       14261.75       -8321.73         25       15       0       0.00       0.00         25       15       0       0.00       0.00         DEVELOPMENT FUND       22078       22078       22078         27       Transfer to Revenue Account       -5000       -5000         28       End of year adjustment - from reserve fund       15336.1         29       At 10 Apr 15       17078       32414.10     RESERVE FUND  Balance @ 1 January 2014  Transfer from/to(-) Revenue Account End of year adjustment - to development fund  15336.10  15336.1	16	International Preparation Training	-1300	0	1300
19 Legacy club dev grants Written off 20 Club Coaching Grants 0 0 0 0 21 Other 22 Total Expenditure 23 15	17	International Programme	-3500	-3931.00	-431
Club Coaching Grants	18	Club Development & Grants	-4000		4000
Other	19	Legacy club dev grants Written off		2500	
Total Expenditure	20	Club Coaching Grants	0	0	0
Deficit(-)/Surplus for the Year/to 31 Mar   15   14261.75   8321.73   24   Transfer from/to(-) Reserve Fund   -5170   14261.75   -8321.73   Net Deficit/Surplus for the Year, to 31 Mar   25   15   0   0.0	21	Other	-100	0	100
23	22	Total Expenditure	-11280	-2958.89	8321.11
23					
Transfer from/to(-) Reserve Fund		Deficit(-)/Surplus for the Year/to 31 Mar			
Net Deficit/Surplus for the Year, to 31 Mar   0   0.00   0.00	23	15	5170	14261.75	8321.73
Net Deficit/Surplus for the Year, to 31 Mar   0   0.00   0.00				-	
DEVELOPMENT FUND   26   Balance @ 1 January 2014   22078   22078   27   Transfer to Revenue Account   -5000   -5000   28   End of year adjustment - from reserve fund   15336.1   29   At 10 Apr 15   17078   32414.10     30   Balance @ 1 January 2014   7074.35   7074.35   31   Transfer from/to(-) Revenue Account   5170   14261.75   End of year adjustment - to development   32   fund   15336.10   33   At 10 Apr 15   12244.35   6000.00   -6244.35	24	. , ,	-5170	14261.75	-8321.73
DEVELOPMENT FUND   26   Balance @ 1 January 2014   22078   22078   22078   27   Transfer to Revenue Account   -5000   -5000   28   End of year adjustment - from reserve fund   15336.1   29   At 10 Apr 15   17078   32414.10     32414.10     30   Balance @ 1 January 2014   7074.35   7074.35   31   Transfer from/to(-) Revenue Account   5170   14261.75   End of year adjustment - to development   32   fund   15336.10   33   At 10 Apr 15   12244.35   6000.00   -6244.35		•		0.00	0.00
26       Balance @ 1 January 2014       22078       22078         27       Transfer to Revenue Account       -5000       -5000         28       End of year adjustment - from reserve fund       15336.1         29       At 10 Apr 15       17078       32414.10             30       Balance @ 1 January 2014       7074.35       7074.35         31       Transfer from/to(-) Revenue Account       5170       14261.75         End of year adjustment - to development       -       -         32       fund       15336.10         33       At 10 Apr 15       12244.35       6000.00       -6244.35	25	15	0	0.00	0.00
26       Balance @ 1 January 2014       22078       22078         27       Transfer to Revenue Account       -5000       -5000         28       End of year adjustment - from reserve fund       15336.1         29       At 10 Apr 15       17078       32414.10             30       Balance @ 1 January 2014       7074.35       7074.35         31       Transfer from/to(-) Revenue Account       5170       14261.75         End of year adjustment - to development       -       -         32       fund       15336.10         33       At 10 Apr 15       12244.35       6000.00       -6244.35		DEVELOPMENT FUND			
27       Transfer to Revenue Account       -5000       -5000         28       End of year adjustment - from reserve fund       15336.1         29       At 10 Apr 15       17078       32414.10         RESERVE FUND         30       Balance @ 1 January 2014       7074.35       7074.35         31       Transfer from/to(-) Revenue Account       5170       14261.75         End of year adjustment - to development       -       -         32       fund       15336.10         33       At 10 Apr 15       12244.35       6000.00       -6244.35	3.0		22070	22070	
28       End of year adjustment - from reserve fund       15336.1         29       At 10 Apr 15       17078       32414.10         RESERVE FUND         30       Balance @ 1 January 2014       7074.35       7074.35         31       Transfer from/to(-) Revenue Account       5170       14261.75         End of year adjustment - to development       -       -         32       fund       15336.10         33       At 10 Apr 15       12244.35       6000.00       -6244.35		-			
RESERVE FUND   30   Balance @ 1 January 2014   7074.35   7074.35   31   Transfer from/to(-) Revenue Account   5170   14261.75   End of year adjustment - to development   32   fund   15336.10   33   At 10 Apr 15   12244.35   6000.00   -6244.35			-5000		
RESERVE FUND  30 Balance @ 1 January 2014 7074.35 7074.35  31 Transfer from/to(-) Revenue Account 5170 14261.75 End of year adjustment - to development 15336.10  32 At 10 Apr 15 12244.35 6000.00 -6244.35			47070		
30 Balance @ 1 January 2014 7074.35 7074.35 31 Transfer from/to(-) Revenue Account 5170 14261.75 End of year adjustment - to development 15336.10 33 At 10 Apr 15 12244.35 6000.00 -6244.35	29	At 10 Apr 15	1/0/8	32414.10	
30 Balance @ 1 January 2014 7074.35 7074.35 31 Transfer from/to(-) Revenue Account 5170 14261.75 End of year adjustment - to development 15336.10 33 At 10 Apr 15 12244.35 6000.00 -6244.35		DECEDAL FILMS			
31       Transfer from/to(-) Revenue Account End of year adjustment - to development fund       5170       14261.75         32       fund       15336.10         33       At 10 Apr 15       12244.35       6000.00       -6244.35	20		7074 25	7074.25	
End of year adjustment - to development 15336.10 12244.35 6000.00 -6244.35					
32     fund     15336.10       33     At 10 Apr 15     12244.35     6000.00     -6244.35	31	* **	21/0	14201./5	
33 At 10 Apr 15 12244.35 6000.00 -6244.35	22			15336 10	
	_		12244 35		-6244 35
34 <b>TOTAL FUNDS AT 10 Apr 15</b> 29322.35 <b>38414.10</b> 9091.75	- 33	LE TO VAL TO	12274.33	0000.00	-0244.33
23322.33 <b>30414.10</b> 3031.73	34	TOTAL FUNDS AT 10 Apr 15	29222 25	38414 10	9091 75
	37	TO THE FOREST TO API 13		30-11-110	5051.75

35	Current Account	37697.30	
36	Investment Account	0	
37	Debtors	716.80	
38	Creditors	0.00	
		-	
39	NET ASSETS AT 10 Apr 15	38414.10	

# **Membership Secretary's report**

		02/10/20	13	04/10/2014				
							NEW	NON-
	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE		RENEWALS
ERYRI SENIORS	36	20	16	29	13	16		
ERYRI JUNIORS	9	3	6	7	4	3		
ERYRI - TOTAL	45			36			+8	17
MWOC SENIORS	29	15	14	26	16	10		
MWOC JUNIORS	21	11	10	30	18	12		
MWOC - TOTAL	50			56			+18	12
SBOC SENIORS	60	38	22	55	36	19		
SBOC JUNIORS	33	19	14	31	19	12		
SBOC - TOTAL	93			86			+5	12
SWOC SENIORS	63	36	27	71	43	28		
SWOC JUNIORS	17	9	8	16	8	8		
SWOC - TOTAL	80			87			+17	10
BAOC SENIORS				5	3	2		
BAOC JUNIORS				2	1	1		
BAOC - TOTAL				7				
RAFO SENIORS				1	1	0		
RAFO JUNIORS				0	0	0		
RAFO - TOTAL				1				
SPLOT SENIORS	11	6	5	9	4	5		
SPLOT JUNIORS	5	3	2	2	1	1		
SPLOT - TOTAL	16			11			0	5
EXPAT SENIORS	26	18	8	35	23	12		
EXPAT JUNIORS	3	0	3	7	2	5		
EXPAT - TOTAL	29			42			+21?	8
WOA - TOTAL	313			326				61
TOTAL JUNIORS	4.5							
(M) TOTAL JUNIORS	45			53				
(F)	43			42				
TOTAL JUNIORS	88			95				
TOTAL SENIORS								
(M) TOTAL SENIORS	133			139				
(F)	92			92				
TOTAL SENIORS	225			231				

HONARARY LIFE MEMBERS 2014: Enid Bourne, SBOC Peter Seward, SBOC Judith Powell, SWOC John Butler, HALO/SBOC

Renewals: 252 New Members: 74? Non-renewals: 61

The number of renewals were very heartening and we are delighted with the very significant number of new members. A large number of the non-renewals were previously counted as family members although they may have participated to only a small extent or not at all so family membership was not converted to single membership for each member of the family.

There is a significant and worrying fall in the membership figures for Eryri. Serious thought needs to be put into how to improve participation in North Wales (and therefore club membership) – Mark Saunders, Development Officer, is working with all clubs and continues to do so.

MWOC and SWOC have increased their membership by about 10% - great news. It should be noted that some of the downturn in SBOC figures are due to one family of BAOC members who are now able to join WOA in their own right. Members of service clubs can choose which region of the UK they wish to be associated with.

More ex-pats, too, for the year 2014 – great to see orienteers from other clubs claiming their right to partake as members of WOA.

I was concerned last year that the restructuring of BOF membership, which got rid of inclusive family membership in favour of individual registration of members, would affect our numbers adversely. However, the membership numbers for 2014 reflect a modest increase in the membership overall.

**Anne May SLOW** 

## **Fixtures Secretary's report**

My written report covers the period January to December 2014.

In 2014 the following were staged in Wales,

JK 4 Day Event at Swansea University/Singleton Park, Mynydd Llangynidr, Merthyr Common and Pwll Du hosted by WOA clubs with significant help from English clubs.

Welsh Classic Championships at Merthyr Mawr staged by SBOC

The Cwpan Y Ddraig and Yvette Baker trophy qualifying round for Wales was held at Nash Woods hosted by MWOC. The Welsh Short Course Championships were held on Kenfig Burrows by SBOC.

The Welsh Middle Distance Championships do not appear to have been held in 2014.

Activities staged in Wales included Welsh Junior Squad training, SBOC club nights, MWOC coaching at Penglais School and Plascrug and ERYRI held several urban events.

WOA and Welsh clubs should be reminded that an orienteering event or activity is only covered by British Orienteering (BO) insurance if it is registered with British Orienteering. If an event or activity is being run by a BO affiliated orienteering club but is not registered with BO then club and the members taking part should ensure they are aware of the insurance arrangements for that event in case the liability arrangements are different.

The BO database shows that 86 (83 in 2013) events took place in Wales in 2014. This is made up of 4 Level A events, 3 Level B events (3 in 2013), 6 Level C events (6 in 2013) and 73 Level D events (74 in 2013). This does not include events held by clubs outside of Wales but run in Wales such as DEE events which are registered with the North West Orienteering Association.

The BO database shows 51 activities took place in Wales in 2014 (44 in 2013).

WOA members should be aware that in other regions of the British Orienteering Federation Area Night Championships, Urban Leagues and Score Championship events are among the types of events that are also staged. Welsh orienteers will not have the chance to take part in these types of events in Walesunless clubs can be supported to stage them.

#### Participation Figures for events in 2014

	Seniors	Juniors
ERYRI	163	99
MWOC (formerly known as POW)	268	944
SBOC	993	357
SWOC	743	337
Other Events		
JK	7004	2455
JK Trail-O	106	7
TOTAL	9277	4199

#### Participation figures for previous years.

Category	2010	2011	2012	2013	2014
Senior	2442	2183	9169	2047	9244
Junior	3921	3978	3256	1360	4199
Total	6363	6141	12427	3407	13443

(2012 figures do not include participation figures for SWOC)

(2013 figures do not include participation figures for three club activities held late in 2013)

British Orienteering's Event Scheduling Group held meetings in March 2014 and October 2014 both of which I attended.

#### **David Pal DEE**

## **Mapping Officer's report**

ERYRI O.C.

No maps were produced within the year

MID WALES O.C.

New maps were prepared for:
Mynydd Yr Ychen, Ponterwyd
North Road Maze, Aberystwyth
Waunfawr community Hall & Grounds, Aberystwyth
Pen Creigiau'r Llan & Anglers' Retreat, Tal y Bont

Updates were prepared for: The Arch, Devil's Bridge Coed Allt Goch, Llanidloes

SWANSEA BAY O.C.

New maps were prepared for: Blackpill Port Eynon Burrows

Update was prepared for: Singleton Park Clyne Valley

SOUTH WALES O.C.

There has been a change in Mapping Officer and no activity was mentioned.

**Robert Griffiths MWOC** 

## **Coaching Officer's report**

The Junior squad have continued to have regular high quality coaching sessions under the leadership of Mark and Alice but assisted by several other parent coaches and some of the ex squad members. The reward for this is seen in the regularly high number of youngsters being selected for BO/JROS training camps and also selection to represent GB at major international competitions.

#### Clubs:

3 of the 4 clubs regularly provide coaching:

**SBOC:** Roger ran 3 intro sessions for newcomers prior to the summer league. Coaching was on offer at the monthly winter club nights and Mark Saunders has been running evening sessions for the older juniors although this has been open to other experienced orienteers

**SWOC**: Nigel ran 3 coaching mornings for newcomers in the autumn immediately prior to local events and has also done a couple of informal sessions for newcomers. Some of the newcomers have joined the club. Existing club members do not show any interest in coaching.

**MWOC**: Bill Marlow and Terry have run numerous coaching sessions for schools as part of their schools development work – details in the schools report. Gabriella has run a series of sessions at a local primary schools and a series at the local secondary school. The activities at the secondary school were planned by Megan Carte Davies with assistance from Joe Thomas and Zoe Walsh all of whom had completed the Orienteering Young Leader Award and were able to register their volunteer hours for the Welsh Baccalaureate. In addition they provided a series of summer evening coaching activities in Aberystwyth.

**ERYRI:** No information

#### Coach training:

Congratulations to Roger Stein (SBOC), Terry Smith (MWOC) and Gabriella Walsh (MWOC) who all successfully completed their UKCC Level 2 coaching qualification in 2014.

No level 1 or 2 courses were held during 2014 but both are in the Plas y Brenin programme for 2015

#### **Links with British Orienteering**

Helena attended the annual Association Coaching Representatives meeting in Birmingham on behalf of the WOA and is also a member of the National Source Group for Coaching.

**Helena Burrows LOC** 

## Information Officer's report

The main avenues for publicising the Association's affairs are the web site and the bi-monthly newsletter, Y Ddraig. Without an editor for Y Ddraig during 2014, the association only managed one issue of the newsletter in 2014.

The web site has been maintained throughout the year though little new material has been provided for publication. The major activities of the association, however, can be located on the site where you can find information on the Welsh Championships, the Welsh League and copies of the reports and minutes of the WOA Committee.

The web site has changed little in structure in over 10 years and could well do with a modern re-vamp. We would be pleased to receive any expressions of interest on taking over the roles of webmaster, Y Ddraig editor and/or Information Officer.

**Roger Stein SBOC** 

## **Schools Liaison Officer's report**

Most schools orienteering activities in the 2014-15 year were in mid-Wales, due primarily to ongoing hard work by Bill Marlow and Terry Smith. We are very pleased and proud to report that Bill's extraordinary efforts have come to wider notice this year, with his winning two very prestigious national awards, viz. BBC Cymru Wales Sporting Unsung Hero Award, and the "Points of Light" award from the British Government (with a certificate signed by the Prime Minister!). Huge congratulations to Bill and all those involved for this well-earned recognition! Statistics from Bill's work follow below. More information is given in Appendix 1, where Bill also shares anecdotes of his awards.

#### mid-Wales Schools Activities 2014-15

Date	Event	Participants	Venue
Autumn 2014	Powys Primary Schools Cluster Championships	1131	(many)
Nov 2014	Primary Schools County Championships - north	246	Gregynog
Nov 2014	Primary Schools County Championships - south	90	Nash Woods
Mar 2015	Powys Secondary Schools Championships	110	Hafren forest
Jun 2015	Inter-County Primary Schools Championships (Powys, Gwynedd, Ceredigion)	109	Y Plas
	TOTAL	1636	

#### Additional Activities in Mid Wales (Mid-Wales OC) reported by Gabriella Walsh

Megan Carter Davies and I ran an introductory session for Years 4,5&6 from Pontrhydfendigaid School and a brief talk to children from Ysgol Mynach primary school at Devils Bridge. Megan updated the Pontrhydfenigaid School map. They all attended the tri-county inter county primary school orienteering championship competition at Machynlleth Ceredigion also had pupils from Primary schools, Ysgol Cymraeg, Ysgol Plascrug, Ysgol Llanilar, Ysgol Penrhyncoch.

#### South Wales - East (South Wales OC) by Ian Kennet

I attended BOK/NGOC OCAD training event in Bristol and have updated a few school maps, one new map in production as Raglan school has moved to a new site.

Delivered TOP1 to 70 students at Hartpury College.

We have weekly schools here at the centre, all doing some basic orienteering.

TOP1 planned for the Autumn with some Sport Wales funding.

(Also expanded our Sport Ident kit and that's in regular use at the centre and with British Mountain Bike Orienteering at local events)

#### South Wales - West (Swansea Bay OC) by Bridget Stein

#### New maps made in 2014:

11 primary schools in Neath-Port Talbot borough;

1 comprehensive school in Bridgend;

Outdoor Centre of Hampshire County (Brecon Beacons);

Woodland area near Carmarthen mapped for University of Wales Trinity St David PE teacher training.

#### **North Wales by Mair Tomos**

Support for Gwynedd schools has continued.

The new site for Ysgol Yr Hendre in Caernarfon was mapped and 4 half day mentoring sessions held at the school with Yrs 5 & 6.

|37 primary schools (492 youngsters) attended three area competitions with the top 10 finishers going on to the Gwynedd Championships. The top 10 finishers from the Gwynedd Champs went on to Machynlleth to the Tri-county Championships.

#### **APPENDIX 1**

#### Report on Mid-Wales by William Marlow

Terry Smith and I (Bill Marlow) have once again been working during the School year with the support and help of Powys Sports Development, namely Katie Hamer and her fellow Community Sports Development Officers, to promote Orienteering for Schools in Powys.

This has tended to be by organising Cluster "Festivals" throughout mid and north Powys in the Autumn Term of 2014. The format generally has been in the shape of lots of different related exercises in the morning under Terry's guidance, followed by a Cluster Championship in the afternoon for Year 3 & 4 on a White course and Year 5 & 6 on a Yellow with Downloads and Results under my supervision (each school was asked to place their pupils in pairs/age groups/courses on a spreadsheet and so was pre-entered). The children have competed, mostly in pairs or the odd three, and have been exposed to our full Sportident set up (i.e. Dibbers, Si stakes & Units). At Download they were given their tear-off results slip, which included their names, course, school, splits times and total time and current position displayed. Later that afternoon I then uploaded the results on to the Club website for them and their staff to view:- www.mid-wales-orienteers.org.uk

Numbers analysis of participants for Powys Primary Schools Cluster Champs (these took place mainly at the relevant Cluster High Schools, Gregynog or at the Lake, Llandrindod):-

Bro Hyddgen (formerly Bro Ddyfi) = 198;

Newtown & Welshpool = 281;

Builth & Llandrindod = 162;

Llanfyllin & Llanfair Caereinion = 149;

John Beddoes = 99;

Llanidloes = 242.

Total = 1131

Then, in November we then held two County Championships as last year we had held in the "north" and very few from the south entered. Firstly, the South Powys Primary Schools Championships at Nash Woods, Presteigne on 12<sup>th</sup> November and secondly, the North Powys Primary Schools Championships at Gregynog, Newtown on 19<sup>th</sup> November

Finally, the Powys Secondary Schools Championships took place at Hafren forest on 23<sup>rd</sup> March 2015 – Yr. 7 on Orange Course; Yr.8/9 on a Long Orange and Yr. 10/11 on Light Green).

South - 90

North - 246

Secondary – 110

Total = 446

Grand Total = 1577

Mean per event = 175

An Inter-County Championships for Primary Schools (Powys v. Gwynedd v. Ceredigion) was held in June 2015 at Y Plas, Machynlleth (Organised by Mair Tomos and Bill Marlow, assisted by Terry Smith). Total = 109.

At the South Powys Primary Schools Championships at Nash Woods BBC Cymru Wales and Claire Summers of BBC Wales Today fame, came to film our event for 4 hours. We had been warned that the filming would take place there a couple of days before the event! This was all as a result of a neighbour of mine nominating me for the BBC Cymru Wales Sporting Unsung Hero Award for 2014. Claire told us during the filming that they had received over 180 nominations, a selection panel had eventually whittled them down to three (these three were all filmed and each was edited and submitted to a further panel of judges). At the North Powys Primary Schools Championships held at Gregynog the following week, unbeknown to me (although Gabriella, Terry and my neighbour all knew a couple of days before the event, but were sworn to secrecy!) Claire came along again, crept up behind me at one point (and did a "This Is Your Life" type scenario) to tell me that I had won!!! This was all then shown on BBC Wales Today the following day and gave us 4 minutes of coverage of interviews etc at Nash Woods and the presentation at Gregynog on their evening programme.

I went down to Cardiff for the Welsh Sports Awards early in December at the Sport Wales HQ to officially receive the award and then up to Glasgow the following weekend to represent Wales at SPOTY! This was an evening to remember for sure.

Finally, in March the British Government awarded me the "Points of Light" award, with a signed latter and certificate from David Cameron!

It has been so pleasing that our sport and MWOC has received such good publicity from it all. At our Regional event at Gwanas, Radio Wales' Rachel Garside interviewed me and several key members of the Club and was aired a couple of weeks later as a result of the press release from Downing Street.

#### **Bridget Stein SBOC**

## **Development Officer's report**

With so much focus on the JK, 2014 was a quiet year for new development initiatives within Wales.

MWOC started a series of club nights, which have been very successful.

SBOC have continued to hold many local evening events including now, more quality street events on proper sprint specification orienteering maps..

SWOC again supplemented their local events with additional coaching and maintained their successful evening street races.

It is hoped that the WOA Volunteers activity day held in 2015 will stimulate ideas for new developments in 2015 and beyond.

**Mark Saunders BOK** 

## **Welsh Junior Squad report**

Another very active year, particular highlights being;

- 1. Continuing regular training weekends at approximately monthly intervals
- 2. Enjoyable Pre JK training camp held around the "Heads of the Valleys".
- 3. The squad putting on a JK Warm up event on Clydach Terrace and training for JK participants on Llagatwg. Many thanks to SWOC for the loan of their areas.
- Ciaran Allen and Katie Reynolds represented GB at Junior World Championships.
   Megan Carter-Davies represented GB at European Youth Orienteering Championships.

Mark Saunders / Alice Bedwell BOK

## **Welsh Senior Squad report**

This report outlines the activities of the senior team in 2014 and also highlights the achievements of the senior athletes at international events.

The key event for the team is the annual Senior Home Internationals. This year could be argued as one of the best organised Home Internationals in recent memory. The forthcoming World Championships in Scotland in 2015 gave the Scots a great opportunity to continue their preparations for the event and they pulled out the stops in delivering a world class event titled 'Race the Castles'. The 2014 event differed from the norm with the delivery of two weekends of races. The first weekend a set of sprint races in Edinburgh and Stirling (Castles 1+2) and the second weekend the set of forest races with a World Ranking Event at Balmoral (Castle 3) and the Relay at Forvie (Castle 4 – sand castle!) . The development of these races, the link with WOC and the support that was gained from various partners resulted in awesome venues, world class fields and excellent races.

#### Sprint SHI

As detailed this set of races also included a set of sprint races. These were tagged with the 'Home Internationals' as agreed by the team managers.

The first day was in Edinburgh utilising the old town and the Princess Street Gardens area.

Top result came from Kris Jones in 4<sup>th</sup> place in the SHI competition (11<sup>th</sup> overall). The rest of the results in the men's elite competition were Rhodri Buffet 10<sup>th</sup> place (53<sup>rd</sup> overall) and Ed Nicholas 11<sup>th</sup> place (66<sup>th</sup> overall). In the women's competition Helen Palmer was top Welsh athlete in 5<sup>th</sup> place (16<sup>th</sup> overall). The other athletes competing were Katie Reynolds in 9<sup>th</sup> place (32<sup>nd</sup> place) and Helen Hanstock in 11<sup>th</sup> place (35<sup>th</sup> overall)

Day 2 was held in Stirling with access being secured to Stirling castle which made for a fantastic Sprint area. Kris Jones was once again the stand out performer this time in a much closer race. Kris finished up 3<sup>rd</sup> (7<sup>th</sup> overall) only ten seconds from the SHI victory. Rhodri Buffet finished in 10<sup>th</sup> place (overall 40<sup>th</sup>=) and Ed Nicholas finished in 11<sup>th</sup> place (overall 44<sup>th</sup>). Helen Palmer was once again top Welsh athlete in 7<sup>th</sup> place (19<sup>th</sup> place) and Helen Hanstock finished in 9<sup>th</sup> place (26<sup>th</sup> overall)

It was very close in the overall standings with Wales just being beaten by Ireland by 69 seconds over a combined close to 3hrs of racing over the two events.

#### **SSHI Overall Results**

1 Scotland 2:34:25 2 England 2:43:25 3 Ireland 2:57:39 4 Cymru 2:58:28

#### **Ed Nicholas**

## Welsh Veteran Squad report

Wales had some excellent individual results at the Veteran Home International (VHI) held in the forest of Dean in September 2014, including wins in M45 and W65.

Our overall position was 3<sup>rd</sup> (England 1<sup>st</sup>, Scotland 2<sup>nd</sup>, Ireland 4<sup>th</sup>) so we retained the Wales/Ireland Stone Wall Trophy.

The 2015 VHI will be hosted by Mid Wales Orienteering Club at the Welsh Champs weekend on 3rd and 4th October at Llynnoedd Teifi/ Teifi Pools. The team is (injury permitting!) complete despite some regular runners having injuries/prior commitments. Plans are well underway by MWOC for a competitive and enjoyable VHI weekend.

**Sophie Brown**